

Facility Planning: Parking -- No. 509525

Category	Transportation	Date Last Modified	January 07, 2008
Subcategory	Parking	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,589	1,965	142	1,482	322	260	225	225	225	225	0
Land	2	2	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	97	97	0	0	0	0	0	0	0	0	0
Total	3,688	2,064	142	1,482	322	260	225	225	225	225	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	1,485	848	36	601	151	90	90	90	90	90	0
Current Revenue: Parking - Silver Spring	1,676	1,080	0	596	111	125	90	90	90	90	0
Current Revenue: Parking - Wheaton	527	136	106	285	60	45	45	45	45	45	0
Total	3,688	2,064	142	1,482	322	260	225	225	225	225	0

DESCRIPTION

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Public Works and Transportation (DPWT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analyses; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

OTHER

Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
First Cost Estimate		
Current Scope	FY09	3,688
Last FY's Cost Estimate		3,086
Appropriation Request	FY09	110
Appropriation Request Est.	FY10	122
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,666
Expenditures / Encumbrances		2,435
Unencumbered Balance		231
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
WMATA
Parking Silver Spring Facility Renovations
Parking Bethesda Facility Renovations
Parking Wheaton Facility Renovations
Silver Spring CBD Sector Plan
Bethesda CBD Sector Plan
Wheaton CBD Sector Plan
Developers

MAP

